

CSCC Budget		2019-2020	2020-2021	2021-2022
<b>Beginning Cash Balance</b>				
<b>110</b>	<b>Beginning Cash Balance</b>	\$92,452.54	\$103,917.91	\$201,000.00
	<b>Revenue</b>			
120	Funding from CTA	\$89,090.00	\$100,777.25	\$104,430.00
130	Election Reimbursement from CTA	\$8,000.00	\$0.00	\$0.00
140	Interest	\$0.00	\$0.00	\$0.00
150	Special Assessments	\$0.00	\$0.00	\$0.00
160	Other Revenue	\$6,000.00	\$0.00	\$0.00
	<b>Total Revenue</b>	<b>\$103,090.00</b>	<b>\$100,777.25</b>	<b>\$104,430.00</b>
	<b>Total Cash Available</b>	<b>\$195,542.54</b>	<b>\$204,695.16</b>	<b>\$305,430.00</b>
	<b>Total Expenses</b>	<b>\$196,042.54</b>	<b>\$196,042.54</b>	<b>\$304,777.25</b>
	<b>Ending Balance</b>	<b>-\$500.00</b>	<b>\$8,652.62</b>	<b>\$652.75</b>

<b>Expenses</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
<b>200 Steering Committee</b>			
210 Meals	\$4,000.00	\$4,000.00	\$4,000.00
220 Lodging	\$300.00	\$300.00	\$300.00
230 Travel	\$2,000.00	\$2,000.00	\$2,000.00
240 Other Steering Committee Expense	\$20,000.00	\$20,000.00	\$20,000.00
other	\$0.00	\$0.00	\$0.00
<b>Total Steering Committee</b>	<b>\$26,300.00</b>	<b>\$26,300.00</b>	<b>\$26,300.00</b>
 <b>300 Council Meetings</b>			
310 Meals	\$25,000.00	\$25,000.00	\$50,000.00
320 Lodging	\$0.00	\$0.00	\$0.00
330 Travel	\$6,000.00	\$6,000.00	\$6,000.00
340 Other Council Meeting Expenses	\$800.00	\$800.00	\$800.00
350 other-child care reimbursement	\$0.00	\$0.00	\$7,500.00
<b>Total Council Meetings</b>	<b>\$31,800.00</b>	<b>\$31,800.00</b>	<b>\$64,300.00</b>
 <b>400 Chairperon's Expenses</b>			
410 Meals	\$750.00	\$750.00	\$750.00
420 Travel			\$2,000.00
430 Lodging	\$1,000.00	\$1,000.00	\$1,000.00
440 Release Time	\$1,750.00	\$1,750.00	\$3,500.00
440 Other Chairperson's Expenses	\$5,000.00	\$5,000.00	\$5,000.00
450	\$2,000.00	\$2,000.00	\$2,000.00
other	\$0.00	\$0.00	\$0.00
<b>Total Chairperson's Expenses</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>	<b>\$14,250.00</b>

	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
<b>500 Executive Committee - Article III-A through III-D</b>			
510 Meals	\$200.00	\$200.00	\$200.00
520 Travel	\$500.00	\$500.00	\$500.00
530 Lodging	\$250.00	\$250.00	\$250.00
540 Other Executive Committee Expenses	\$250.00	\$250.00	\$250.00
other	\$0.00	\$0.00	\$0.00
<b>Total Executive Committee</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>
<b>600 Political/Legislative</b>			
605 Candidate Assessment/Endorsement	\$2,000.00	\$2,000.00	\$2,000.00
610 Political Legislative Training	\$500.00	\$500.00	\$500.00
615 Travel	\$500.00	\$500.00	\$500.00
620 Legislation Liaison	\$0.00	\$0.00	\$0.00
625 School Board Dinners	\$2,500.00	\$2,500.00	\$2,500.00
630 Special Activities	\$4,000.00	\$4,000.00	\$4,000.00
635 Summer Institute - Political Action	\$1,000.00	\$1,000.00	\$1,000.00
640 Other Political/Legislative Exp.	\$1,000.00	\$1,000.00	\$1,000.00
other	\$0.00	\$0.00	\$0.00
<b>Total Political Action &amp; Legislative</b>	<b>\$11,500.00</b>	<b>\$11,500.00</b>	<b>\$11,500.00</b>
<b>650 Other Committees</b>			
655 Awards	\$250.00	\$250.00	\$250.00
660 Bargaining	\$0.00	\$0.00	\$0.00
675 Human Rights	\$5,500.00	\$5,500.00	\$5,500.00
680 Instruction & Professional Development	\$500.00	\$500.00	\$2,500.00
685 Other Committees	\$750.00	\$750.00	\$750.00
690 President's Conference	\$500.00	\$500.00	\$500.00
693 REAC			\$15,000.00
680 Retirement	\$0.00	\$0.00	\$0.00
699 Other Committee Expenses			\$1,000.00
other	\$0.00	\$0.00	\$0.00
<b>Total Other Committee</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$25,500.00</b>

**700 Conference & Workshops**

710 Bargaining	\$0.00	\$0.00	\$0.00
715 Equity & Human Rights	\$3,000.00	\$3,000.00	\$6,000.00
717 LGBTQIA	\$2,500.00	\$2,500.00	\$5,000.00
720 Good Teaching	\$3,000.00	\$3,000.00	\$6,000.00
725 Grievances	\$0.00	\$0.00	\$3,000.00
733 Issues	\$3,000.00	\$3,000.00	\$6,000.00
735 Membership	\$10,000.00	\$10,000.00	\$20,000.00
740 NEA-RA	\$2,000.00	\$2,000.00	\$4,000.00
745 NEA Leadership	\$1,000.00	\$1,000.00	\$2,000.00
747 Presidents	\$1,000.00	\$1,000.00	\$1,000.00
750 Regional Conference	\$3,500.00	\$3,500.00	\$7,000.00
760 SCC Conference	\$10,000.00	\$10,000.00	\$20,000.00
765 Summer Institute	\$2,000.00	\$2,000.00	\$4,000.00
770 Training & Leadership	\$3,000.00	\$3,000.00	\$6,000.00
785 Other Conferences	\$2,000.00	\$2,000.00	\$4,000.00
785 Other			
<b>Total Conferences</b>	<b>\$46,000.00</b>	<b>\$46,000.00</b>	<b>\$94,000.00</b>

	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
<b>800 Communications</b>			
810 Newsletter/Bulletins	\$0.00	\$0.00	\$0.00
820 Political/Legislative	\$500.00	\$500.00	\$500.00
830 WHO Awards	\$1,000.00	\$1,000.00	\$1,000.00
840 Other Communications (website)	\$3,000.00	\$3,000.00	\$3,000.00
other	\$0.00	\$0.00	\$0.00
<b>Total Communications</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>

**Community Engagement & Coalition Building**

<b>900 Other Expenses</b>			
910 Community Engagement	\$5,000.00	\$5,000.00	\$5,000.00
920 Contingency	\$19,017.54	\$19,017.54	\$5,502.25
930 Crisis Assistance	\$5,000.00	\$5,000.00	\$30,000.00
950 Equipment	\$1,250.00	\$1,250.00	\$12,500.00
980 Other Expenses	\$1,500.00	\$1,500.00	\$1,500.00
<b>Total Other Expenses</b>	<b>\$31,767.54</b>	<b>\$31,767.54</b>	<b>\$54,502.25</b>

	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
<b>1000 Administrative Expenses</b>			
1010 Telephone	\$0.00	\$0.00	\$0.00
1020 Postage	\$500.00	\$500.00	\$500.00
1030 Supplies	\$750.00	\$750.00	\$750.00
1040 Printing/Duplicating	\$1,250.00	\$1,250.00	\$1,250.00
1050 Occupancy	\$0.00	\$0.00	\$0.00
1060 Temporary Services	\$1,000.00	\$1,000.00	\$6,000.00
1070 Miscellaneous	\$225.00	\$225.00	\$225.00
other	\$0.00	\$0.00	\$0.00
<b>Total Administrative</b>	<b>\$3,725.00</b>	<b>\$3,725.00</b>	<b>\$8,725.00</b>