

SERVICE CENTER COUNCIL: _____
 ANNUAL BUDGET
 FOR THE FISCAL YEAR ENDED AUGUST 31, _____

	ANNUAL BUDGET
Beginning Cash Balance	
REVENUE:	
0120 Funding from CTA	
0140 Interest	
0150 Special Assessments	
0160 Other Revenue	
Total Revenue	
EXPENSES:	
0200 Steering Committee - Article II-B	
0210 Meals	
0220 Lodging	
0230 Travel	
0240 Other Steering Committee Expenses	
_____ Other _____	
Total Steering Committee	
0300 Council Meetings - Article I-B	
0310 Meals	
0320 Lodging	
0330 Travel	
0340 Other Council Expenses	
_____ Other _____	
Total Council Expenses Meetings	

SERVICE CENTER COUNCIL: _____
 ANNUAL BUDGET
 FOR THE FISCAL YEAR ENDED AUGUST 31, _____

ANNUAL BUDGET

EXPENSES (Continued):

0400 Chairperson’s Expenses - Article III-A

0410 Meals	
0420 Travel	
0430 Lodging	
0440 Release Time	
0450 Other Chairperson’s Expenses	
_____ Other _____	
Total Chairperson’s Expenses	

0500 Executive Committee - Articles III-A through III-D

0510 Meals	
0520 Travel	
0530 Lodging	
0540 Other Executive Committee Expenses	
_____ Other _____	
Total Executive Committee	

0600 Political/Legislative

0605 Candidate Assessment/Endorsement	
0610 Political Legislative Training	
0615 Travel	
0620 Legislative Liaison	
0625 School Board Events	
0630 Special Activities	
0635 Summer Institute - Political Action	
0640 Other Political/Legislative Expenses	
_____ Other _____	
Total Political/Legislative Expenses	

SERVICE CENTER COUNCIL: _____
 ANNUAL BUDGET
 FOR THE FISCAL YEAR ENDED AUGUST 31, _____

ANNUAL BUDGET

EXPENSES (Continued):

0650 Other Committees

0655 Awards

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0660 Bargaining

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0675 Human Rights

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0680 Instruction & Professional Development

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0685 Other Committees

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0690 Presidents Conference

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0693 REAC

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0695 Retirement

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0699 Other Committee Expenses

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____ Other _____

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Total Other Committee Expenses

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0700 Conferences and Workshops

0710 Bargaining Training

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0715 Equity and Human Rights Conference

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0717 LGBTQIA Issues Conference

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0720 Good Teaching Conference

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0725 Grievances

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0733 Issues Conference

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0735 Membership

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0740 NEA - RA

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0745 NEA Leadership Summit

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SERVICE CENTER COUNCIL: _____
 ANNUAL BUDGET
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ANNUAL BUDGET

EXPENSES (Continued):

0700 Conferences and Workshops (Continued)

- 0747 Presidents Conference
- 0750 Regional Conference
- 0760 SCC Conference
- 0765 Summer Institute
- 0770 Training and Leadership Development
- 0785 Other Conferences and Workshops
- _____ Other _____

Total Conferences & Workshops

0800 Communications

- 0810 Newsletters/Bulletins
- 0820 Political/Legislative
- 0830 WHO Awards
- 0840 Other Communications
- _____ Other _____

Total Communications

0900 Other Expenses

- 0910 Community Engagement
- 0920 Contingency
- 0930 Crisis Assistance
- 0950 Equipment
- 0980 Other Expenses

Total Other Expenses

SERVICE CENTER COUNCIL: _____
 ANNUAL BUDGET
 FOR THE FISCAL YEAR ENDED AUGUST 31, _____

ANNUAL BUDGET

EXPENSES (Continued):

1000 General Administration Office Expenses

1010 Telephone

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1020 Postage

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1030 Supplies

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1040 Printing/Duplicating

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1050 Occupancy

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1060 Temporary Services

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1070 Miscellaneous

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Total General Admin & Office Expenses

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Total Expenses

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Ending Cash Balance

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(Rev. 07-21)